CAPLIN POINT LABORATORIES LIMITED

Registered Office: "Narbavi", # 3, Lakshmanan Street, T.Nagar, Chennai 600 017

UNAUDITED STANDALONE FINANCIAL RESULTS FOR THE CHAPTER THORSE AND A CONTROL OF THE CHAPTER THE CHAPTER THORSE AND A CONTROL OF THE CHAPTER THE

| - | Part I UNAUDITED STANDALONE FINANCIAL R | | | | R 2013 | | |
|-----------|--|--|---|--|---|--|---|
| _ | Particulars | Unaudited Unaudited Unaudited | | Unaudited Unaudited | | Year ende | |
| | | | hree months er | ıded | | nths ended | Audited |
| | | Dec 31, | Sep 30, | Dec 31, | Dec 31, | Dec 31, | June 30, |
| | | 2013 | 2013 | 2012 | 2013 | 2012 | 2013 |
| | 1 Income | | 1 | Rs. In Lakhs | | | Rs. In Lacs |
| | a. Net Sales/income from operations (Net of Excise Duty) | 2000 | - | | 1 | | |
| | b. Foreign Exchange Fluctuation Gain | 3,866.94 | 3,826.61 | 2,963.17 | 7,693.5 | 5,629.26 | 11,878.1 |
| | c. Share of profits in LLP | 2.60 | | (107.55 | - | 170.37 | |
| | d. Total | 215.82 | 149.23 | 77.61 | 365.06 | | 389.0 |
| | | 4,085.36 | 3,975.84 | 2,933.23 | 8,058.61 | 5,943.94 | 12,267.2 |
| 2 | 2 Expenditure | | | | | | ,, |
| | a. Cost of materials consumed | | | | | | |
| | b. Purchase of Stock-in-Trade | 541.27 | 811.27 | 816.49 | 1,352.54 | 1,551.69 | 3,084.4 |
| | | 1,873.93 | 1,789.89 | 1,317.48 | 3,663.82 | 2,509.13 | 5,273.3 |
| | c. Change in inventories of Finished Goods, work in progress and stock in trade | 110.30 | (112.59) | (119.35) | (2.20 | (422.45) | |
| | d. Employees benefit expenses | 200 #0 | | (117.55) | (2.29 | (123.47) | (106.9 |
| | e. Depreciation | 290.59 | 266.30 | 174.85 | 556.89 | 363.94 | 796.5 |
| | f. Amortisation of Intangible Assets | 51.08 | 42.91 | 33.99 | 93.99 | 65.37 | 143.7 |
| | g. Foreign Exchange Fluctuation Loss | 1.20 | 2.30 | 0.27 | 3.50 | | 1.5 |
| | h. Other Expenditure | | 460.88 | | 458.28 | | 218.6 |
| | i. Total | 330.96 | 254.98 | 198.97 | 585.94 | 397.88 | 847.3 |
| 3 | Profit(+)/Loss(-) from Operations before other income and finance cost | 3,199.33 | 3,515.94 | 2,422.70 | 6,712.67 | 4,765.08 | 10,258.66 |
| 3 | and exceptional items (1-2) | 886.03 | 459.90 | 510.53 | 404504 | | |
| 4 | Other Income | | 137.70 | 310.53 | 1,345.94 | 1,178.86 | 2,008.56 |
| - | Profit(+)/Loss(-) from ordinary activities before finance cost and | 82.43 | 48.08 | 47.40 | 130.51 | 122.33 | 173.30 |
| 5 | exceptional items (3+4) | 968.46 | 507.98 | FFE 00 | | | 173.30 |
| 6 | Finance cost | | 307.98 | 557.93 | 1,476.45 | 1,301.19 | 2,181.86 |
| | Profit(+)/Loss(-) from Ordinary Activities after finance cost but before | 1.53 | 3.54 | 1.86 | 5.07 | 12.38 | 30.06 |
| 7 | exceptional cost (5-6) | 966.93 | 504.44 | | | 12.50 | 30.06 |
| 8 | Exceptional items | 700.75 | 304.44 | 556.07 | 1,471.38 | 1,288.81 | 2,151.80 |
| 9 | Profit(+)/Loss(-) from Ordinary Activities before Tax (7-8) | - | | | | | |
| | Provision for Taxation | 966.93 | 504.44 | 556.07 | 1,471.38 | 1,288.81 | 2,151.80 |
| - | Provision for Taxation - earlier years | 135.00 | 110.00 | 125.00 | 245.00 | 285.00 | |
| | Deferred Tax Provision | | - | | 2 15.00 | 20,3.00 | 475.00 |
| _ | Mat Credit Entitlement | 27.00 | 15.00 | 72.86 | 42.00 | 98.67 | 8.56 |
| 11 | | - | - | | 12.00 | - 50.07 | 232.32 |
| | Net Profit(+)/Loss(-) from Ordinary Activities after tax (9-10) Extraordinary Item (net ot tax expense) | 804.93 | 379.44 | 358.21 | 1,184.38 | 905.14 | 5.27 |
| 13 | Net Profit(+)/Loss(-) for the period (11-12) | - | - | | 1)101.50 | 903.14 | 1,430.65 |
| 14 | Paid up Fourity Chara Coult 167 | 804.93 | 379.44 | 358.21 | 1,184.38 | | 4 400 47 |
| 15 | Paid up Equity Share Capital (Face value of the share - Rs 10/- each) | 1,511.00 | 1,511.00 | 1,511.00 | 1,511.00 | 905.14 | 1,430.65 |
| 13 | Reserves excluding Revaluation Reserves as per Balance Sheet of previous accounting year | - | - | - | - | 1,511.00 | 1,511.00 |
| 16 | Forming year | | | | - | | 2,505.35 |
| 10 | Earnings/(Loss) Per Share (EPS) (Not annualised) | | | | | | |
| | | | | | | | |
| | (a) Basic/Diluted EPS before Extraordinary items (in Rupees) | 5.33 | 2.51 | 2 37 | 7.04 | F 00 | |
| | (b) Basic/Diluted EPS after Extraordinary items (in Rupees) | 5.33 5.33 | 2.51 | 2.37 | 7.84 | 5.99 | 9.47 |
| | (b) Basic/Diluted EPS after Extraordinary items (in Rupees) Part II | 5.33 | 2.51 | 2 37 | 7.04 | F.00 | 9.47 9.47 |
| | (b) Basic/Diluted EPS after Extraordinary items (in Rupees) | 5.33 Sel | 2.51 ect information | 2.37 for the Quarter | 7.84 ended 31st De | 5.99 cember 2013 | |
| | (b) Basic/Diluted EPS after Extraordinary items (in Rupees) | 5.33 Sel | 2.51 ect information ee months ende | 2.37 for the Quarter d | 7.84 ended 31st De Six month | 5.99 cember 2013 s ended | 9.47 |
| | (b) Basic/Diluted EPS after Extraordinary items (in Rupees) | 5.33 Sel Thre | 2.51 ect information ee months ende Audited | 2.37 for the Quarter d Unaudited | 7.84 ended 31st De Six month Unaud | 5.99 cember 2013 s ended ited | 9.47 - Year ended |
| Α. | Part | 5.33 Sel Thro | 2.51 ect information ee months ende Audited Sep 30, | 2.37 If or the Quarter of d Unaudited Dec 31, | 7.84 ended 31st De Six month Unaud Dec 3 | 5.99 cember 2013 s ended ited 31, | 9.47 - Year ended June 30, |
| A | Part II PARTICULARS OF SHARE HOLDING | 5.33 Sel Three Unaudited Dec 31, | 2.51 ect information ee months ende Audited | 2.37 for the Quarter d Unaudited | 7.84 ended 31st De Six month Unaud | 5.99 cember 2013 s ended ited | 9.47 - Year ended |
| | PARTICULARS OF SHARE HOLDING Public Shareholding | 5.33 Sel Three Unaudited Dec 31, | 2.51 ect information ee months ende Audited Sep 30, | 2.37 If or the Quarter of d Unaudited Dec 31, | 7.84 ended 31st De Six month Unaud Dec 3 | 5.99 cember 2013 s ended ited 31, | 9.47 - Year ended June 30, |
| | PARTICULARS OF SHARE HOLDING Public Shareholding - Number of Shares | 5.33 Sel Thr Unaudited Dec 31, 2013 | 2.51 ect information ee months ende Audited Sep 30, 2013 | 2.37 If or the Quarter d Unaudited Dec 31, 2012 | 7.84 ended 31st De Six month Unaud Dec 3 | 5.99 cember 2013 s ended ited 31, 2012 | 9.47 - Year ended June 30, 2013 |
| 7 | PARTICULARS OF SHARE HOLDING Public Shareholding Number of Shares Percentage of Shareholding | 5.33 Sel Thr Unaudited Dec 31, 2013 | ect information ee months ende Audited Sep 30, 2013 | 2.37 Ifor the Quarter d Unaudited Dec 31, 2012 6,470,647 | 7.84 ended 31st De Six month Unaud Dec 3 2013 | 5.99 cember 2013 s ended ited 31, 2012 6,470,647 | 9.47 |
| 8 | PARTICULARS OF SHARE HOLDING Public Shareholding - Number of Shares - Percentage of Shareholding Promoters and promoter group Shareholding | 5.33 Sel Thr Unaudited Dec 31, 2013 | 2.51 ect information ee months ende Audited Sep 30, 2013 | 2.37 If or the Quarter d Unaudited Dec 31, 2012 | 7.84 ended 31st De Six month Unaud Dec 3 | 5.99 cember 2013 s ended ited 31, 2012 | 9.47 - Year ended June 30, 2013 |
| 8 | PARTICULARS OF SHARE HOLDING Public Shareholding - Number of Shares - Percentage of Shareholding Promoters and promoter group Shareholding a) Pledged/Encumbered | 5.33 Sel Thr Unaudited Dec 31, 2013 | ect information ee months ende Audited Sep 30, 2013 | 2.37 Ifor the Quarter d Unaudited Dec 31, 2012 6,470,647 | 7.84 ended 31st De Six month Unaud Dec 3 2013 | 5.99 cember 2013 s ended ited 31, 2012 6,470,647 | 9.47 Year ended June 30, 2013 |
| 8 | PARTICULARS OF SHARE HOLDING Public Shareholding - Number of Shares - Percentage of Shareholding Promoters and promoter group Shareholding - Number of Shares - Number of Shareholding - Number of Shareholding - Number of Shareholding - Number of Shareholding - Number of Shares | 5.33 Sel Thr Unaudited Dec 31, 2013 6,470,647 42.82% | 2.51 ect information ee months ende Audited Sep 30, 2013 6,470,647 42.82% | 2.37 If or the Quarter d Unaudited Dec 31, 2012 6,470,647 42.82% | 7.84 ended 31st De Six month Unaud Dec 3 2013 6,470,647 42.82% | 5.99 cember 2013 s ended itted 31, 2012 6,470,647 42.82% | 9.47 Year ended June 30, 2013 6,470,647 42.82% |
| 8 | PARTICULARS OF SHARE HOLDING Public Shareholding - Number of Shares - Percentage of Shareholding Promoters and promoter group Shareholding - Number of Shares - Percentage of Shareholding - Number of Shares - Percentage of Shareholding - Number of Shares - Percentage of Shares - Percentage of Shares (as a % of the total shareholding of promoter and | 5.33 Sel Thr Unaudited Dec 31, 2013 | ect information ee months ende Audited Sep 30, 2013 | 2.37 Ifor the Quarter d Unaudited Dec 31, 2012 6,470,647 | 7.84 ended 31st De Six month Unaud Dec 3 2013 | 5.99 cember 2013 s ended ited 31, 2012 6,470,647 | 9.47 Year ended June 30, 2013 |
| 8 | PARTICULARS OF SHARE HOLDING Public Shareholding - Number of Shares - Percentage of Shareholding Promoters and promoter group Shareholding - Number of Shares - Percentage of Shares - Percentage of Shareholding | 5.33 Sel Thr Unaudited Dec 31, 2013 6,470,647 42.82% Nil | 2.51 ect information ee months ende Audited Sep 30, 2013 6,470,647 42.82% Nil | 2.37 If or the Quarter of the Quarte | 7.84 ended 31st De Six month Unaud Dec 3 2013 6,470,647 42.82% Nil | 5.99 cember 2013 s ended itted 31, 2012 6,470,647 42.82% | 9.47 Year ended June 30, 2013 6,470,647 42.82% |
| 8 | PARTICULARS OF SHARE HOLDING Public Shareholding - Number of Shares - Percentage of Shareholding Promoters and promoter group Shareholding - Number of Shares - Percentage of Shares - Percentage of Shareholding | 5.33 Sel Thr Unaudited Dec 31, 2013 6,470,647 42.82% | 2.51 ect information ee months ende Audited Sep 30, 2013 6,470,647 42.82% | 2.37 If or the Quarter d Unaudited Dec 31, 2012 6,470,647 42.82% Nil | 7.84 ended 31st De Six month Unaud Dec 2 2013 6,470,647 42.82% Nil | 5.99 cember 2013 s ended itted 31, 2012 6,470,647 42.82% | 9.47 Year ended June 30, 2013 6,470,647 42.82% |
| 8 | PARTICULARS OF SHARE HOLDING Part II PARTICULARS OF SHARE HOLDING Public Shareholding - Number of Shares - Percentage of Shareholding Promoters and promoter group Shareholding a) Pledged/Encumbered - Number of Shares - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total share capital of the company) | 5.33 Sel Thre Unaudited Dec 31, 2013 6,470,647 42.82% Nil | 2.51 ect information ee months ende Audited Sep 30, 2013 6,470,647 42.82% Nil | 2.37 If or the Quarter of the Quarte | 7.84 ended 31st De Six month Unaud Dec 3 2013 6,470,647 42.82% Nil | 5.99 cember 2013 s ended itted 31, 2012 6,470,647 42.82% | 9.47 Year ended June 30, 2013 6,470,647 42.82% Nil |
| 8 | PARTICULARS OF SHARE HOLDING Public Shareholding - Number of Shares - Percentage of Shareholding Promoters and promoter group Shareholding a) Pledged/Encumbered - Number of Shares - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total share capital of the company) b) Non-encumbered | 5.33 Sel Thre Unaudited Dec 31, 2013 6,470,647 42.82% Nil | 2.51 ect information ee months ende Audited Sep 30, 2013 6,470,647 42.82% Nil | 2.37 If or the Quarter d Unaudited Dec 31, 2012 6,470,647 42.82% Nil | 7.84 ended 31st De Six month Unaud Dec 2 2013 6,470,647 42.82% Nil | 5.99 cember 2013 se ended lited 31, 2012 6,470,647 42.82% | 9.47 Year ended June 30, 2013 6,470,647 42.82% Nil |
| 8 | PARTICULARS OF SHARE HOLDING Public Shareholding - Number of Shares - Percentage of Shareholding Promoters and promoter group Shareholding a) Pledged/Encumbered - Number of Shares - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total share capital of the company) D) Non-encumbered - Number of Shares | 5.33 Sel Thr Unaudited Dec 31, 2013 6,470,647 42.82% Nil | 2.51 ect information ee months ende Audited Sep 30, 2013 6,470,647 42.82% Nil | 2.37 If or the Quarter d Unaudited Dec 31, 2012 6,470,647 42.82% Nil | 7.84 ended 31st De Six month Unaud Dec 3 2013 6,470,647 42.82% Nil | 5.99 cember 2013 s ended itted 31, 2012 6,470,647 42.82% Nil | 9.47 Year ended June 30, 2013 6,470,647 42.82% Nil |
| 8 | PARTICULARS OF SHARE HOLDING Public Shareholding - Number of Shares - Percentage of Shareholding Promoters and promoter group Shareholding a) Pledged/Encumbered - Number of Shares - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total share capital of the company) b) Non-encumbered - Number of Shares - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total share capital of the company) - Percentage of shares (as a % of the total shareholding of promoter and promoter of shares (as a % of the total shareholding of promoter and promoter and shares (as a % of the total shareholding of promoter and pro | 5.33 Sel Thre Unaudited Dec 31, 2013 6,470,647 42.82% Nil | 2.51 ect information ee months ende Audited Sep 30, 2013 6,470,647 42.82% Nil | 2.37 If or the Quarter d Unaudited Dec 31, 2012 6,470,647 42.82% Nil | 7.84 ended 31st De Six month Unaud Dec 2 2013 6,470,647 42.82% Nil | 5.99 cember 2013 se ended lited 31, 2012 6,470,647 42.82% | 9.47 Year ended June 30, 2013 6,470,647 42.82% Nil |
| 8 | PARTICULARS OF SHARE HOLDING Public Shareholding - Number of Shares - Percentage of Shareholding Promoters and promoter group Shareholding a) Pledged/Encumbered - Number of Shares - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total share capital of the company) b) Non-encumbered - Number of Shares - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total share capital of the company) | 5.33 Sel Thru Unaudited Dec 31, 2013 6,470,647 42.82% Nil | 2.51 ect information ee months ende Audited Sep 30, 2013 6,470,647 42.82% Nil | 2.37 If or the Quarter d Unaudited Dec 31, 2012 6,470,647 42.82% Nil | 7.84 ended 31st De Six month Unaud Dec 3 2013 6,470,647 42.82% Nil 8,639,353 | 5.99 cember 2013 s ended itted 31, 2012 6,470,647 42.82% Nil | 9.47 Year ended June 30, 2013 6,470,647 42.82% Nil |
| 8 | PARTICULARS OF SHARE HOLDING Public Shareholding - Number of Shares - Percentage of Shareholding Promoters and promoter group Shareholding a) Pledged/Encumbered - Number of Shares - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total share capital of the company) b) Non-encumbered - Number of Shares - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total share capital of the company) | 5.33 Sel Thru Unaudited Dec 31, 2013 6,470,647 42.82% Nil 8,639,353 100% | 2.51 ect information see months ende Audited Sep 30, 2013 6,470,647 42.82% Nil | 2.37 If or the Quarter d Unaudited Dec 31, 2012 6,470,647 42.82% Nil | 7.84 ended 31st De Six month Unaud Dec 3 2013 6,470,647 42.82% Nil 8,639,353 100% | 5.99 cember 2013 s ended lited 31, 2012 6,470,647 42.82% Nil 8,639,353 | 9.47 Year ended June 30, 2013 6,470,647 42.82% Nil |
| 8 | PARTICULARS OF SHARE HOLDING Public Shareholding - Number of Shares - Percentage of Shareholding Promoters and promoter group Shareholding a) Pledged/Encumbered - Number of Shares - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total share capital of the company) b) Non-encumbered - Number of Shares - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total share capital of the company) - Percentage of shares (as a % of the total shareholding of promoter and promoter of shares (as a % of the total shareholding of promoter and promoter and shares (as a % of the total shareholding of promoter and pro | 5.33 Sel Thru Unaudited Dec 31, 2013 6,470,647 42.82% Nil | 2.51 ect information ee months ende Audited Sep 30, 2013 6,470,647 42.82% Nil | 2.37 If or the Quarter d Unaudited Dec 31, 2012 6,470,647 42.82% Nil | 7.84 ended 31st De Six month Unaud Dec 3 2013 6,470,647 42.82% Nil 8,639,353 | 5.99 cember 2013 sember 2013 s | 9.47 Year ended June 30, 2013 6,470,647 42.82% Nil 8,639,353 |
| 3 | PARTICULARS OF SHARE HOLDING Public Shareholding - Number of Shares - Percentage of Shareholding Promoters and promoter group Shareholding a) Pledged/Encumbered - Number of Shares - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total share capital of the company) b) Non-encumbered - Number of Shares - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total share capital of the company) | 5.33 Sel Thru Unaudited Dec 31, 2013 6,470,647 42.82% Nil 8,639,353 100% | 2.51 ect information see months ende Audited Sep 30, 2013 6,470,647 42.82% Nil | 2.37 If or the Quarter d Unaudited Dec 31, 2012 6,470,647 42.82% Nil | 7.84 ended 31st De Six month Unaud Dec 3 2013 6,470,647 42.82% Nil 8,639,353 100% | 5.99 cember 2013 s ended lited 31, 2012 6,470,647 42.82% Nil 8,639,353 | 9.47 Year ended June 30, 2013 6,470,647 42.82% Nil 8,639,353 100% |
| 7 | PARTICULARS OF SHARE HOLDING Public Shareholding - Number of Shares - Percentage of Shareholding Promoters and promoter group Shareholding a) Pledged/Encumbered - Number of Shares - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total share capital of the company) b) Non-encumbered - Number of Shares - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total share capital of the company) | 5.33 Sel Thru Unaudited Dec 31, 2013 6,470,647 42.82% Nil 8,639,353 100% | 2.51 ect information see months ende Audited Sep 30, 2013 6,470,647 42.82% Nil | 2.37 If or the Quarter d Unaudited Dec 31, 2012 6,470,647 42.82% Nil | 7.84 ended 31st De Six month Unaud Dec 3 2013 6,470,647 42.82% Nil 8,639,353 100% | 5.99 cember 2013 s ended lited 31, 2012 6,470,647 42.82% Nil 8,639,353 | 9.47 Year ended June 30, 2013 6,470,647 42.82% Nil 8,639,353 100% |
| 8 | PARTICULARS OF SHARE HOLDING Public Shareholding - Number of Shares - Percentage of Shareholding Promoters and promoter group Shareholding a) Pledged/Encumbered - Number of Shares - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total share capital of the company) b) Non-encumbered - Number of Shares - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total share capital of the company) | 5.33 Sel Thru Unaudited Dec 31, 2013 6,470,647 42.82% Nil . 8,639,353 100% 57.18% | 2.51 ect information see months ende Audited Sep 30, 2013 6,470,647 42.82% Nil | 2.37 If or the Quarter d Unaudited Dec 31, 2012 6,470,647 42.82% Nil 8,639,353 100% 57.18% | 7.84 ended 31st De Six month Unaud Dec 3 2013 6,470,647 42.82% Nil 8,639,353 100% | 5.99 cember 2013 s ended lited 31, 2012 6,470,647 42.82% Nil 8,639,353 | 9.47 Year ended June 30, 2013 6,470,647 42.82% Nil 8,639,353 |
| 8 I | PARTICULARS OF SHARE HOLDING Public Shareholding - Number of Shares - Percentage of Shareholding Number of Shares - Percentage of Shareholding - Number of Shares - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total share capital of the company) b) Non-encumbered - Number of Shares - Percentage of shares (as a % of the total share capital of the company) - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total share capital of the company) Particulars NVESTOR COMPLAINTS | 5.33 Sel Thru Unaudited Dec 31, 2013 6,470,647 42.82% Nil . 8,639,353 100% 57.18% | 2.51 ect information ee months ende Audited Sep 30, 2013 6,470,647 42.82% Nil | 2.37 If or the Quarter d Unaudited Dec 31, 2012 6,470,647 42.82% Nil 8,639,353 100% 57.18% | 7.84 ended 31st De Six month Unaud Dec 3 2013 6,470,647 42.82% Nil 8,639,353 100% | 5.99 cember 2013 s ended lited 31, 2012 6,470,647 42.82% Nil 8,639,353 | 9.47 Year ended June 30, 2013 6,470,647 42.82% Nil 8,639,353 100% |
| 7 8 II | PARTICULARS OF SHARE HOLDING Public Shareholding - Number of Shares - Percentage of Shareholding Promoters and promoter group Shareholding a) Pledged/Encumbered - Number of Shares - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total share capital of the company) b) Non-encumbered - Number of Shares - Percentage of shares (as a % of the total share capital of the company) b) Non-encumbered - Number of Shares - Percentage of shares (as a % of the total share capital of the company) - Percentage of shares (as a % of the total share capital of the company) - Percentage of shares (as a % of the total share capital of the company) - Percentage of shares (as a % of the total share capital of the company) Particulars NVESTOR COMPLAINTS ending at the beginning of the quarter | 5.33 Sel Thru Unaudited Dec 31, 2013 6,470,647 42.82% Nil . 8,639,353 100% 57.18% | 2.51 ect information ee months ende Audited Sep 30, 2013 6,470,647 42.82% Nil | 2.37 If or the Quarter d Unaudited Dec 31, 2012 6,470,647 42.82% Nil 8,639,353 100% 57.18% | 7.84 ended 31st De Six month Unaud Dec 3 2013 6,470,647 42.82% Nil 8,639,353 100% | 5.99 cember 2013 s ended lited 31, 2012 6,470,647 42.82% Nil 8,639,353 | 9.47 Year ended June 30, 2013 6,470,647 42.82% Nil 8,639,353 100% |
| 7 8 8 P R | Part II | 5.33 Sel Thru Unaudited Dec 31, 2013 6,470,647 42.82% Nil . 8,639,353 100% 57.18% | 2.51 ect information ee months ende Audited Sep 30, 2013 6,470,647 42.82% Nil 8,639,353 100% 57.18% ended 31-12-2 | 2.37 If or the Quarter d Unaudited Dec 31, 2012 6,470,647 42.82% Nil 8,639,353 100% 57.18% | 7.84 ended 31st De Six month Unaud Dec 3 2013 6,470,647 42.82% Nil 8,639,353 100% | 5.99 cember 2013 s ended lited 31, 2012 6,470,647 42.82% Nil 8,639,353 | 9.47 Year ended June 30, 2013 6,470,647 42.82% Nil 8,639,353 100% |
| 1 PR D | PARTICULARS OF SHARE HOLDING Public Shareholding - Number of Shares - Percentage of Shareholding Promoter group) - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total share capital of the company) b) Non-encumbered - Number of Shares - Percentage of shares (as a % of the total share capital of the company) b) Non-encumbered - Number of Shares - Percentage of shares (as a % of the total share capital of the company) - Percentage of shares (as a % of the total share capital of the company) - Percentage of shares (as a % of the total share capital of the company) - Percentage of shares (as a % of the total share capital of the company) - Percentage of shares (as a % of the total share capital of the company) - Percentage of shares (as a % of the total share capital of the company) - Percentage of shares (as a % of the total share capital of the company) | 5.33 Sel Thru Unaudited Dec 31, 2013 6,470,647 42.82% Nil . 8,639,353 100% 57.18% | 2.51 ect information ee months ende Audited Sep 30, 2013 6,470,647 42.82% Nil | 2.37 If or the Quarter d Unaudited Dec 31, 2012 6,470,647 42.82% Nil 8,639,353 100% 57.18% | 7.84 ended 31st De Six month Unaud Dec 3 2013 6,470,647 42.82% Nil 8,639,353 100% | 5.99 cember 2013 s ended lited 31, 2012 6,470,647 42.82% Nil 8,639,353 | 9.47 Year ended June 30, 2013 6,470,647 42.82% Nil 8,639,353 100% |
| 1 PR D | Part II | 5.33 Sel Thru Unaudited Dec 31, 2013 6,470,647 42.82% Nil . 8,639,353 100% 57.18% | 2.51 ect information ee months ende Audited Sep 30, 2013 6,470,647 42.82% Nil 8,639,353 100% 57.18% ended 31-12-2 | 2.37 If or the Quarter d Unaudited Dec 31, 2012 6,470,647 42.82% Nil 8,639,353 100% 57.18% | 7.84 ended 31st De Six month Unaud Dec 3 2013 6,470,647 42.82% Nil 8,639,353 100% | 5.99 cember 2013 s ended lited 31, 2012 6,470,647 42.82% Nil 8,639,353 | 9.47 Year ended June 30, 2013 6,470,647 42.82% Nil 8,639,353 100% |



| STATEMENT OF ASSETS AND LIABILITIES | UNAUDITED STANDALONE - STATE | ITIFS FOR THE HALF | | | | |
|--|---|----------------------------|-----------------------|--|--|--|
| Particulars | UNAUDITED STANDALONE - STATEMENT OF ASSETS AND LIABILITIES FOR THE HALF ENDED 31ST DEC 2013 Unaudited Six months ended Audited Vegrand | | | | | |
| | 31/12/2013 | | Audited Year ende | | | |
| | Rs. in Lakhs | 31/12/2012 Rs. in Lakhs | 30/06/2013 | | | |
| EQUITY AND LIABILITIES | | KS. III LAKIIS | Rs. in Lakhs | | | |
| Shareholders' funds | | | | | | |
| Share capital | 1 | | | | | |
| | 1,511,00 | 1,511.00 | | | | |
| Reserves and surplus | 4,062.85 | 2,795.18 | 1,511 | | | |
| Total Shareholder's Funds | 5,573.85 | | 2,878 | | | |
| Minority Interest | - | 4,306.18 | 4,389 | | | |
| Non current liabilities | | • | | | | |
| Long-term borrowings | 250.36 | | | | | |
| Deferred tax liabilities (Net) | 521.46 | 351.64 | 345 | | | |
| Long-term provisions | 41.85 | 345.82 | 479 | | | |
| Total Non Current Liabilities | | 30.62 | 37 | | | |
| Current Liabilities | 813.67 | 728.08 | 862 | | | |
| hort-term borrowings | | Charles Committee | | | | |
| rade Payables | 5.00 | 55.57 | 5 | | | |
| ther current liabilities | 2,046.93 | 1,300.28 | 2,237 | | | |
| hort-term provisions | 6,894.05 | 4,025.37 | 4,714 | | | |
| otal Current Liabilities | 416.34 | 411.34 | 592. | | | |
| OTAL | 9,362.32 | 5,792.56 | 7,549. | | | |
| | 15,749.84 | 10,826.82 | 12,801. | | | |
| SSETS | | | | | | |
| on Current Assets | | | | | | |
| ixed assets | | | | | | |
|) Tangible Assets | | | | | | |
| i) Intangible Assets | 3,280.73 | 2,718.94 | 3,081.3 | | | |
| ii) Capital work-in-progress | 30.55 | - | 19.2 | | | |
| v) Intangible Assets under Development | 6,654.31 | 2,677.62 | 5,130.7 | | | |
| on-current investments | 9.01 | 9.01 | 9.0 | | | |
| ong-term loans and advances | 53.80 | 123.79 | 128.8 | | | |
| otal Non Current Assets | 912.31 | 1,114.54 | 1,065.5 | | | |
| arrent Assets | 10,940.71 | 6,643.90 | 9,434.6 | | | |
| ventories | | | 7,734.0 | | | |
| rade receivables | 834.22 | 685.28 | 891.9 | | | |
| sh and cash equivalents | 44.51 | 100.28 | | | | |
| ort-term loans and advances | . 2,601.84 | 2,359.52 | 59.8 | | | |
| her current assets | 1,253.62 | 988.33 | 1,345.2 | | | |
| tal Current Assets | 74.94 | 49.51 | 1,010.2 | | | |
| tal Current Assets TAL | 4,809.13 | 4,182.92 | 59.4 | | | |
| TAL | 15,749.84 | 10,826.82 | 3,366.73 12,801.39 | | | |

Notes:

- 1) The Company operates in one segment only.
- 2) The above consolidated unaudited financial results were considered and recommended by the Audit Committee and approved by the Board of Directors at their meeting held on 12-Feb-2014

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- $3) \ \ The \ statuory \ auditors \ have \ carried \ out \ a \ limited \ review \ of \ the \ results \ for \ the \ quarter \ ended \ 31st \ December \ 2013.$
- 4) The Consolidated financial results include the financial results of Argus Salud Pharma LLP in which controlling interest is held by the Company.

5) Prior year / period figures are regrouped / rearranged wherever necessary.

Place : Chennai Dated : 12.02.2014

M. Jayapal Managing Director

CAPLIN POINT LABORATORIES LIMITED

Registered Office: "Narbavi", # 3, Lakshmanan Street, T.Nagar, Chennai 600 017

| | UNAUDITED CONSOLIDATED FINANCIAL RE | | | DE GISC DECEN | 2013 | | |
|------------------|---|--------------------|--------------------|--------------------|-------------------|--------------|-------------------|
| | Particulars | Unaudited | Unaudited | Unaudited | Unaudited | Unaudited | Year ende |
| - | | T | hree months er | nded | Six mon | ths ended | Audited |
| - | | Dec 31, | Sep 30, | Dec 31, | Dec 31. | Dec 31, | June 30, |
| _ | | 2013 | 2013 | 2012 | 2013 | 2012 | 2013 |
| | | | | Rs. In Lakhs | 2015 | 2012 | Rs. In Lacs |
| | Income | | 1 | | T | | RS. In Lacs |
| | a. Net Sales/ income from operations (Net of Excise Duty) | 4,279,69 | 4,093.18 | 3,189.14 | 0.272.05 | | |
| | b. Foreign Exchange Fluctuation Gain | 5.44 | 1,010120 | | | | 12,702.8 |
| | c. Total | 4,285.13 | | (128.44 | | 166.31 | - |
| | | 4,205.13 | 4,093.18 | 3,060.70 | 8,372.87 | 6,069.97 | 12,702.8 |
| 2 1 | Expenditure | - | | | | | |
| | a. Cost of materials consumed | 700 11 | | | | | |
| | b. Purchase of Stock-in-Trade | 798.14 | | | 1,775.99 | | 3,550.5 |
| | | 1,722.91 | 1,615.84 | 1,279.26 | 3,338.75 | 2,359.79 | 5,038.4 |
| 0 | c. Change in inventories of Finished Goods, work in progress and stock in trade | 146.90 | (102.30 | (120.28 | 11.00 | (122 (2) | 64040 |
| | | 110.70 | (102.30 | (120.20 | 44.60 | (123.62) | (124.2 |
| | d. Employees benefit expenses | 299.71 | 276.43 | 181.89 | 576.14 | 377.87 | 826.9 |
| | e. Depreciation | 53.53 | 45.25 | 36.10 | 98.78 | | 152.4 |
| f | . Amortisation of Intangible Assets | 1.20 | 2.30 | 0.27 | 3.50 | | |
| | g. Foreign Exchange Fluctuation Loss | | 474.65 | - | 469.21 | | 1.5 |
| | n. Other Expenditure | 361.46 | 291.62 | 225.21 | 653.08 | | 254.5 |
| | . Total | 3,383.85 | 3,581.64 | 2,530.03 | | | 968.3 |
| 3 F | Profit(+)/Loss(-) from Operations before other income and finance cost | | 3,361.64 | 2,530.03 | 6,960.05 | 4,876.94 | 10,668.59 |
| 3 a | and exceptional items (1-2) | 901.28 | 511.54 | 530.67 | 1,412.82 | 1,193.03 | 2,034.24 |
| | Other Income | - 00.64 | | | | | 2,034.24 |
| | Profit(+)/Loss(-) from ordinary activities before finance cost and | 89.61 | 55.25 | 55.63 | 144.86 | 141.64 | 210.03 |
| 5 | ront(+)/Loss(-) from ordinary activities before finance cost and | 990.89 | 566.79 | 586.30 | 1 557 60 | 1 224 65 | 22112 |
| | exceptional items (3+4) | ,,,,,, | 300.79 | 360.30 | 1,557.68 | 1,334.67 | 2,244.27 |
| | Finance cost | 1.64 | 3.66 | 1.86 | 5.30 | 12.38 | 30.24 |
| 7 P | Profit(+)/Loss(-) from Ordinary Activities after finance cost but before | 000.05 | | | | | 30.24 |
| | exceptional cost (5-6) | 989.25 | 563.13 | 584.44 | 1,552.38 | 1,322.29 | 2,214.03 |
| | Exceptional items | | | | | · · | |
| 9 P | Profit(+)/Loss(-) from Ordinary Activities before Tax (7-8) | 989.25 | 563.13 | 504.44 | 4 550 00 | | |
| 10 P | Provision for Taxation | | | 584.44 | 1,552.38 | 1,322.29 | 2,214.03 |
| | Provision for Taxation - earlier years | 180.00 | 150.00 | 147.00 | 330.00 | 317.00 | 565.74 |
| | Deferred Tax Provision | | | | - | - | 8.56 |
| | Mat Credit Entitlement | 27.00 | 15.00 | 72.86 | 42.00 | 98.67 | 232.32 |
| 11 8 | Let Des Gate 2 (1) and 2 (2) and 2 (3) | - | - | | | - | 5.27 |
| 12 5 | Net Profit(+)/Loss(-) from Ordinary Activities after tax (9-10) | 782.25 | 398.13 | 364.58 | 1,180.38 | 906.62 | 1,402.14 |
| | extraordinary Item (net ot tax expense) | | - | | | | |
| | let Profit(+)/Loss(-) for the period (11-12) | 782.25 | 398.13 | 364.58 | 1,180.38 | 906.62 | 1,402.14 |
| | Minority Interest | 2.18 | 1.51 | 0.81 | 3.69 | 1.48 | 3.76 |
| 15 N | let Profit(+)/Loss(-) for the period after minority interest (13-14) | 780.07 | 396.62 | 363.77 | 1,176.69 | 905.14 | |
| 16 P | aid up Equity Share Capital (Face value of the share - Rs 10/- each) | 1,511.00 | 1,511.00 | 1,511.00 | 1,511.00 | 1,511.00 | 1,398.38 |
| 17 R | leserves excluding Revaluation Reserves as per Balance Sheet of previous | | 1,011.00 | 1,311.00 | | | 1,511.00 |
| a | ccounting year | | | | • | | 2,429.86 |
| 18 E | arnings/(Loss) Per Share (EPS) (Not annualised) | | | | | | |
| ſ | a) Basic/Diluted EPS before Extraordinary items (in Rupees) | F 16 | 0.40 | | | | |
| C | b) Basic/Diluted EPS after Extraordinary items (in Rupees) | 5.16 | 2.62 | 2.41 | 7.79 | 6.00 | 9.25 |
| | art II | 5.16 | 2.62 | 2.41 | 7.79 | 6.00 | 9.25 |
| - | aren | S | elect informatio | n for the Quarter | ended 31st De | ecember 2013 | |
| + | | Unaudited | Audited | Unaudited | Audited | Audited | |
| | | Three months ended | Three months ended | Three months ended | Year ended | Year ended | Year ended |
| | | Dec 31, | Sep 30, | Dec 31, | Dec 31, | Dec 24 | I 2.2 |
| | | 2013 | 2013 | | | Dec 31, | June 30, |
| A P | ARTICULARS OF SHARE HOLDING | 2013 | 2013 | 2012 | 2013 | 2012 | 2013 |
| | ublic Shareholding | | | | | | |
| | - Number of Shares | | | | | | |
| | - Percentage of Shareholding | 6,470,647 | 6,470,647 | 6,470,647 | 6,470,647 | 6,470,647 | 6,470,647 |
| 0 D- | omoters and promoter group Shareholding | 42.82% | 42.82% | 42.82% | 42.82% | 42.82% | 42.82% |
| | | | | | | | |
| | Pledged/Encumbered | | | | | | |
| 1-1 | Number of Shares | Nil | Nil | Nil | Nil | Nil | Nil |
| | Percentage of shares (as a % of the total shareholding of promoter and | | | | 41 | 1311 | 1411 |
| -1 | promoter group) | - | | | | | |
| | | | | | • | | • |
| - F | Percentage of shares (as a % of the total share capital of the company) | | | | | | |
| - F | Percentage of shares (as a % of the total share capital of the company) Non-encumbered | | | | | | |
| - I | | 9,620,252 | 0.620.250 | 0.000.000 | | | |
| - F | Non-encumbered Number of Shares | 8,639,353 | 8,639,353 | 8,639,353 | 8,639,353 | 8,639,353 | 8,639,353 |
| - F | Non-encumbered Number of Shares Percentage of shares (as a % of the total shareholding of promoter and | | | 8,639,353 | 8,639,353 | 8,639,353 | 8,639,353 |
| - I b) - N | Non-encumbered Number of Shares Percentage of shares (as a % of the total shareholding of promoter and promoter group) | 100% | 100% | 8,639,353 100% | 8,639,353 100% | 8,639,353 | 8,639,353 100% |
| - F | Non-encumbered Number of Shares Percentage of shares (as a % of the total shareholding of promoter and | | | - | | | |

| Particulars | 3 months ended 31-12-2013 |
|--|---------------------------|
| INVESTOR COMPLAINTS | |
| | ÷ |
| Pending at the beginning of the quarter | Nil |
| Received during the quarter | 14 |
| Disposed of during the quarter | 14 |
| Remaining unresolved at the end of the quarter | Nil |



| STATEMENT OF ASSETS AND LIABILITIES | UNAUDITED CONSOLIDATED - STATEMENT OF ASSETS AND LIABILITIES FOR THE HALF- YEAR ENDED 31ST DEC 2013 | | | | | |
|--|--|--------------------|--------------|--|--|--|
| Particulars | Unaudited Six mor | Audited Year ended | | | | |
| | 31/12/2013 | 31/12/2012 | 30/06/2013 | | | |
| | Rs. in Lakhs | Rs. in Lakhs | Rs. in Lakhs | | | |
| EQUITY AND LIABILITIES | , | | | | | |
| Shareholders' funds | | | | | | |
| Share capital | 1.511.00 | 1,511.00 | 1,511.0 | | | |
| Reserves and surplus | 4,062.85 | 2,795.18 | 2,803.2 | | | |
| Total Shareholder's Funds | 5,573.85 | 4,306.18 | 4,314.2 | | | |
| Minority Interest | 12.96 | 6.81 | 9.2 | | | |
| Non current liabilities | 1 | 0.01 | 7.2 | | | |
| Long-term borrowings | 252.64 | 351.64 | 348.4 | | | |
| Deferred tax liabilities (Net) | 521.46 | 345.82 | 479.4 | | | |
| Long-term provisions | 41.85 | 30.62 | 37.8 | | | |
| Total Non Current Liabilities | 815.95 | 728.08 | 865.70 | | | |
| Current Liabilities | | 720100 | | | | |
| Short-term borrowings | 5.00 | 55.57 | 5.3 | | | |
| Trade Payables | 2,523.63 | 1,481.55 | 2,563.6 | | | |
| Other current liabilities | 7,007.70 | 4,416.61 | 5,085.4 | | | |
| Short-term provisions | 478.93 | 443.32 | 646.63 | | | |
| Total Current Liabilities | 10,015.26 | 6,397.05 | 8,300.98 | | | |
| TOTAL | 16,418.02 | 11.438.12 | 13,490.20 | | | |
| | | | 20,170120 | | | |
| ASSETS | | | | | | |
| Non Current Assets | | | | | | |
| Fixed assets | | | | | | |
| (i) Tangible Assets | 3,450.09 | 2.883.11 | 3.251.28 | | | |
| (ii) Intangible Assets | 30.55 | | 19.20 | | | |
| (iii) Capital work-in-progress | 6.671.50 | 2,683.57 | 5.138.93 | | | |
| (iv) Intangible Assets under Development | | 9.01 | 9.0 | | | |
| Non-current investments | 43.90 | 113.89 | 118.9 | | | |
| Long-term loans and advances | 973.23 | 1,175.04 | 1,083.28 | | | |
| Total Non Current Assets | 11,169.28 | 6,864.62 | 9,620.67 | | | |
| Current Assets | | , | .,,,,, | | | |
| Inventories | 1,044.56 | 795.25 | 1.042.45 | | | |
| Trade receivables | 134.59 | 100.28 | 85.94 | | | |
| Cash and cash equivalents | 2,928.14 | 2.754.01 | . 1.683.81 | | | |
| Short-term loans and advances | 1,032.92 | 865.66 | 991.28 | | | |
| Other current assets | 108.53 | 58.30 | 66.05 | | | |
| Total Current Assets | 5,248.74 | 4,573.50 | 3,869.53 | | | |
| TOTAL | 16,418.02 | 11,438.12 | 13,490.20 | | | |

Notes:

- The Company operates in one segment only.
- 2) The above consolidated unaudited financial results were considered and recommended by the Audit Committee and approved by the Board of Directors at their meeting held on 12-Feb-2014
- 3) The statuory auditors have carried out a limited review of the results for the quarter ended 31st December 2013.
- 4) The Consolidated financial results include the financial results of Argus Salud Pharma LLP in which controlling interest is held by the Company.
- 5) Prior year / period figures are regrouped / rearranged wherever necessary.

Place : Chennai Dated : 12.02.2014 CHENNAI RE 600 017

M. Jayapal Managing Director